

						(Rs. In Thousand)
Demand No. 7					Budget Estimates 2024-25	Revised Estimates 2024-25
				DEPARTMENT OF FOOD SAFETY		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				Medical & Public Health (Major head)		
2210	06			Public Health (Sub Major Head)		
2210	06	102		Prevention of Food Adulteration (Minor Head)		
2210	06	102	95	Implementation of prevention of Food Adulteration Act (Sub Head)		
	95	00	01	Salaries	65000	62000
	95	00	02	Wages	1500	400
	95	00	05	Rewards	600	600
	95	00	06	Medical Treatment	3500	3500
	95	00	07	Allowances	53000	53000
	95	00	08	Leave Travel Concession	1200	1200
	95	00	09	Training Expenses	100	50
	95	00	11	Domestic Travel Expenses	350	350
	95	00	13	Office Expenses		
				Voted	36000	36000
				Charged	50	50
	95	00	14	Rent, Rates and Taxes for Land and Buildings	62000	65000
	95	00	16	Printing and Publication	100	200
	95	00	19	Digital Equipment	600	800
	95	00	24	Fuel and Lubricants	500	300
	95	00	29	Repairs and Maintenance	1500	1500
	95	99		Information Technology		
	95	99	01	Salaries	0	0
	95	99	06	Medical Treatment	0	0
	95	99	11	Domestic Travel Expenses	0	0
	95	99	13	Office Expenses	0	0
	95	99		Total - Information Technology	0	0
2210	06	102	95	Total- Implementation of Prevention of Food Adulteration Act (Sub Head)	226000	224950
				Voted	225950	224900
				Charged	50	50
2210	06	102	87	Food & Drug Lab (Sub Head)	0	0
	87	00	13	Office Expenses	2000	1000
	87	00	21	Materials and Supplies	2000	2000
2210	06	102	87	Total - Food & Drug Lab (Sub Head)	4000	3000
2210	06	102	84	Strengthening of Food Safety Eco System (State Share) (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure	22000	2500
2210	06	102	84	Total - Strengthening of Food Safety Eco System (State Share) (Sub Head)	22000	2500
2210	06	102		Total - Prevention of Food Adulteration (Minor Head)	252000	230450
				Voted	251950	230400
				Charged	50	50
2210	06			Total - Public Health (Sub Major Head)	252000	230450
				Voted	251950	230400
				Charged	50	50
2210				TOTAL - MAJOR HEAD"2210"	252000	230450
				Voted	251950	230400
				Charged	50	50
				TOTAL - REVENUE SECTION	252000	230450
				Voted	251950	230400
				Charged	50	50

					(Rs. In Thousand)	
Demand No. 7					Budget Estimates 2024-25	Revised Estimates 2024-25
				CAPITAL SECTION :		
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				Capital Outlay on Medical and Public Health (Major Head)		
4210	00	001	99	Department of Food Safety (Sub Head)		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	900
4210	00	001	99	Total - Department of Food Safety (Sub Head)	700	900
4210	00	001		Total - Direction & Administration (Minor Head)	700	900
4210				TOTAL - MAJOR HEAD"4210"	700	900
				TOTAL - CAPITAL SECTION	700	900
				TOTAL - DEPARTMENT OF FOOD SAFETY	252700	231350
				Voted	252650	231300
				Charged	50	50